

Brazos River Authority  
**2028 Region 8 Lower Brazos Regional Flood Planning Group**  
From 02/01/26 Through 04/30/26

	Current Period	Life to Date	Total Budget	Budget Variance	% Budget Remaining
Revenues					
State Grants	196	1,097,852	2,520,600	1,422,748	56.44%
<b>Total Revenues</b>	<b>196</b>	<b>1,097,852</b>	<b>2,520,600</b>	<b>1,422,748</b>	<b>56.44%</b>
<b>Reimbursable Expenditures</b>					
Salaries	119	2,118	14,750	12,632	85.64%
Benefits	51	911			
Indirect Costs	12	212			
Other Expenditures			10,250	10,250	100.00%
Printing/Publishing					
Public Information/Notices/Ads <sup>1</sup>	-	36			
Misc postage/overnight/Misc/etc. <sup>2</sup>	15	642			
<b>Total Other Expenditures</b>	<b>196</b>	<b>3,919</b>	<b>25,000</b>	<b>21,081</b>	<b>84.33%</b>
Voting Planning Member Travel	-	279	4,500	4,221	93.81%
Subcontractors <sup>3</sup>	-	1,093,655	2,491,100	1,397,445	56.10%
<b>Total Reimbursable Expenditures</b>	<b>196</b>	<b>1,097,852</b>	<b>2,520,600</b>	<b>1,422,748</b>	<b>56.44%</b>
Work in Kind					
Salaries/benefits	73	6,312			
Other	-	-			
<b>Total Work in Kind</b>	<b>73</b>	<b>6,312</b>			
<b>Net Revenue over expenditures</b>	<b>(73)</b>	<b>(6,312)</b>	<b>-</b>	<b>-</b>	

<sup>2</sup>Agenda, handouts, sign in sheets & chair notes & FedEx